

January 21, 2016



David M. Buck, P.E.
Public Works Director
City of West Lafayette
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West Lafayette, IN 47906

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Re: Task Order No. 12 – 2016 CSO Relief Interceptor River Road
Improvements - Wastewater Assistance

Dear Mr. Buck:

Butler, Fairman and Seufert, Inc., is pleased to provide the following proposal for Task Order No. 12. All terms of the Master General Services Agreement dated March 24, 2009 between Butler, Fairman and Seufert, Inc., and the City of West Lafayette shall apply to this order.

Task Order Scope

1. Pedestrian and Bicycle Facilities Minimal Connectivity Concept and Additional Landscape Design Services
 - a. The ENGINEER's landscape architectural sub consultant will prepare client requested modifications of pedestrian and bicycle facilities along River Road between Ahlers Drive and Quincy Street. Exhibits shall be prepared for a design concept to improve and enhance safety, connectivity and aesthetics of sidewalks, bike lanes and multi-use trails along River Road within the project limits and presented to the OWNER. The resulting proposed improvements will create new green space which will allow additional landscape materials to be installed. The sub consultant shall also prepare plans for construction of the additional landscape materials.
2. Project Wide Utility Coordination and Subsurface Utility Engineering Coordination
 - a. The scope of Utility Coordination in the Original Agreement is to cover the roadway and storm sewer. It was determined that Subsurface Utility Engineering (SUE) is needed for the entire project and Utility Coordination (UC) is needed for the CSO relief interceptor being designed by others. The ENGINEER shall provide Subsurface Utility Engineering and Utility Coordination Services, including but not limited to:
 - i. Initial coordination
 - ii. Field meetings with utilities

- iii. Verification of existing facilities
- iv. SUE coordination
- v. Conflict analysis
- vi. Work plan development
- vii. Utility relocation coordination

3. On-Call Utility Coordination Services Throughout Construction

- a. The ENGINEER shall provide on-call utility coordination services for utility relocations throughout construction on an hourly fee, not to exceed basis.

4. Survey Data Collection and Office Processing of SUE Locations

- a. The ENGINEER shall provide survey data collection and processing for information collected from SUE utility excavation activities for incorporation into construction documents to identify utility conflicts with proposed construction.

5. SUE - Utility Excavation Services

- a. The ENGINEER shall provide SUE underground locating services (potholing) using Blood Hound, Inc. as a sub consultant. The sub consultant shall:
 - i. Designate underground utilities
 - ii. Vacuum excavate
 - iii. Document findings of potholed utilities
 - iv. Backfill excavated holes and repair pavement in roadway
 - v. Provide traffic control

6. Revisions to Reduce Proposed Right-of-Way

- a. The ENGINEER shall revise Right-of-Way (R/W) documents for select parcels to reduce the area of proposed temporary R/W required for construction activities. The reductions in required temporary R/W areas was identified through the value engineering process with the Guaranteed Savings Contract team after R/W Engineering was completed. The cost for temporary R/W needed for the project will be a reduced by approximately \$250,000 as a result of the revisions to proposed R/W.

Compensation

Compensation for services rendered will be invoiced on a Lump Sum Basis unless otherwise noted, not to exceed \$77,426.96. The following table provides a breakdown of the fees for each of the scope items enumerated above:

SUMMARY FEE SCHEDULE

<u>Scope of Work</u>	<u>Compensation</u>
Pedestrian and Bicycle Facilities Minimal Connectivity Concept and Additional Landscape Design Services	\$6,400.00
Project Wide Utility Coordination and Subsurface Utility Engineering Coordination	\$6,300.00
On-Call Utility Coordination Services Throughout Construction (*)	\$5,500.00
Survey Data Collection and Office Processing of SUE Locations	\$2,500.00
SUE - Utility Excavation Services	\$51,126.96
Revisions to Reduce Proposed Right-of-Way	\$5,600.00
TOTAL	\$77,426.96

(*) hourly fee not to exceed

We appreciate the opportunity to provide our services and look forward to working with you on this project. Please indicate your acceptance of this proposal by returning a signed copy of this letter to our office. We will consider this our notice to proceed.

Sincerely,
BUTLER, FAIRMAN and SEUFERT, INC.


Christopher W. Wheatley
Lafayette Road Department Manager

APPENDIX "D-1"

SCHEDULE OF COMPENSATION

BUTLER, FAIRMAN and SEUFERT, INC.

HOURLY RATE SCHEDULE

<u>Classification</u>	<u>Hourly Rate</u>
E-V Engineer V (Principal)	\$ 195.00
E-IV Engineer IV	\$ 184.00
E-III Engineer III	\$ 154.00
E-II Engineer II	\$ 117.00
E-I Engineer I	\$ 82.00
FP-IV Field Personnel IV (Project Coordinator)	\$ 156.00
FP-III Field Personnel III	\$ 132.00
FP-II Field Personnel II	\$ 100.00
FP-I Field Personnel I	\$ 82.00
EA-III Engineer's Assistant III	\$ 160.00
EA-II Engineer's Assistant II	\$ 122.00
EA-I Engineer's Assistant I	\$ 92.00
SP-I Support Personnel I	\$ 65.00
C-II Clerical II	\$ 100.00
C-I Clerical I	\$ 65.00
P-III Planner/Environmental Specialist III	\$ 175.00
P-II Planner/Environmental Specialist II	\$ 107.00
P-I Planner/Environmental Specialist I	\$ 82.00

The billing rates are effective January 2016 and may be adjusted annually (beginning January 2017) to reflect changes in the compensation payable to the **ENGINEER**.

Butler, Fairman and Seufert, Inc.,
General Services Agreement Task Order No. 12: 2016 CSO Relief Interceptor River
Road Improvements - Wastewater Assistance - \$77,426.96
Wastewater

APPROVED:

DATE: _____

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BOARD OF PUBLIC WORKS AND SAFETY

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Attest:

Nichole A Foster, Deputy Clerk